

	CURRENT GOAL		ACTUAL CUMULATIVE	
FY 2002				
	Dollars	Percent	Dollars	Percent
SB	\$18.3M	50%	\$23.6M	57.40%
LB	\$18.3M	50%	\$17.5M	42.60%
TOTAL	\$36.7M		\$41.1M	
SDB	\$2.2M	6%	\$3.9M	9.50%
WOSB	\$2.2M	6%	\$5.1M	12.50%
HUBZONE	\$552K	1.50%	\$979K	2.40%
VOSB*	\$ -		\$679K	1.60%
FY 2003				
	Dollars	Percent	Dollars	Percent
SB	\$13.8M	50%	\$16.5M	64.60%
LB	\$13.8M	50%	\$9.0M	35.40%
TOTAL	\$27.7M		\$25.5M	
SDB	\$1.6M	6%	\$3.0M	11.80%
WOSB	\$1.6M	6%	\$3.0M	12.00%
HUBZONE	\$416K	1.50%	\$890K	3.50%
VOSB*			\$552K	2.20%
FY 2004**				
	Dollars	Percent	Dollars	Percent
SB	\$12.9M	48%	\$20.6M	46.10%
LB	\$13.9M	52%	\$24.0M	53.90%
TOTAL	\$26.9M		\$44.6M	
SDB	\$1.6M	6%	\$4.3M	9.70%
WOSB	\$1.3M	5%	\$4.7M	10.60%
HUBZONE	\$403K	1.50%	\$2.0M	4.70%
VOSB*			\$1.2M	2.80%
FY 2005***				
	Dollars	Percent	Dollars	Percent
SB	\$16.9M	50%	\$22.2M	63.90%
LB	\$16.9M	50%	\$12.6M	36.10%
TOTAL	\$33.8M		\$34.8M	
SDB	\$5M	15%	\$4.6M	13.20%
WOSB	\$3.3M	9.99%	\$4.3M	12.40%
HUBZONE	\$1M	3%	\$1.5M	4.50%
SDVOSB****	\$1M	3%	\$147K	0.40%

* No goals were negotiated for this period

**There are no exceptions in the Procurement Base. Added in \$2.8M in universities funds and \$4.6M in purchase card funds.

***This report is from 10/1/04 - 9/30/05.